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1980 GEORGIA CITY & COUNTY RECREATION SERVICES STUDY

GEORGIA DEPARTMENT OF NATURAL RESOURCES, RECREATION SERVICES SECTION

1980

GEORGIA CITY AND COUNTY RECREATION SERVICES STUDY

GEORGIA DEPARTMENT OF NATURAL RESOURCES
Parks, Recreation and Historic Sites Division

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INTRODUCTION

This study contains information concerning public recreation departments in Georgia. The data was obtained by mailing a questionnaire to all full-time local recreation departments in the state which includes city departments, county departments, and combined city-county departments. One hundred and fifty questionnaires were distributed and one hundred and twenty five (83%) returned.

The study has three major goals: (1) to serve as a resource bank of comparative data which can be used by local governments and recreation departments in evaluating their recreation services; (2) to provide financial data which can assist in budget preparation and justification; (3) to provide information that can serve as a guide to those governments interested in organizing a recreation system.

There have been some significant changes in the format of the 1980 study. Changes were implemented to improve the quality of the data and make it easier for the reader to compare and analyze the information contained in the study.

This year the study used as a planning resource, the Bureau of Census publication, Population Estimates and Projections. This document contains the most recent population figures available and will improve the quality of the data by providing a consistent and accurate base for all population areas served by local recreation departments.

It is important to understand how the information is organized. The recreation departments are classified into five population service groups: (1) under 15,000, (2) 15,000-24,999, (3) 25,000-49,999, (4) 50,000-99,999, and (5) over 100,000. All information in the study is categorized by population service groups. This format should make it easier for the reader to compare data within his/her population group.

Perhaps the most significant change is that medians, as well as averages, are included in the data summaries. Both the median and the average are measures of central tendency. They are not, however, identical.

A median is the midpoint. If twenty seven departments report their operating budgets, the median would be that department which had a budget higher than thirteen departments and lower than thirteen departments. An example may help to clarify the difference between the median and the average.

Assume there are five different departments, A, B, C, D and E. They report the following number of full-time employees :

<u>Department</u>	<u>Full-Time Employees</u>
A	5
B	6
C	7
D	8
E	34

The average number of employees is twelve (sixty divided by five). The median number of employees is seven since there are two departments with fewer employees and two departments with more. The purpose of deriving averages or medians is to determine a central tendency or what is "typical". In this study there is a tendency for the averages to be skewed by a few extreme scores. Because of this the average is usually higher than the median. Both the median and average totals should be used for comparisons. The reader should keep in mind, however, the difference between the two and interpret the results accordingly .

Additional sections, not included in previous years, have been added to the 1980 study. The new sections are: Fees and Charges, Planning, Special Population Programming, and Transportation. A summary section for comparison of the 1978-79 and 1980 data has also been included.

All the information that was returned has been stored in a computer. The data has been organized according to the population ranges

discussed earlier. This means that there is now more information available than ever before. Since the quantity of data extends beyond the scope of this study, requests for specific types of information should still be made on an individual basis. A staff member from the Recreation Assistance Unit will research your request from the available data.

The Recreation Assistance Unit sincerely wishes to express a note of appreciation to each of you who took the time to complete the questionnaire and return it. We understand there is an investment in time and energy involved in accurately completing the questionnaire. It is our hope that this study will be beneficial to you and your community. Our goal is that the study be continually improved to meet your changing needs. Any comments, complaints, or suggestions about the 1980 study are welcome.

SUMMARY OF FINDINGS*

Agency Administration

The questionnaires indicated that 43 (34%) agencies operate as city departments while 38 (30%) operate as county departments. Forty-four (35%) indicated a joint city-county operation. One agency (1%) indicated it operates under a consolidated government and one agency (1%) operates under a separate district. Both agencies are listed as county departments.

The use of legal recreation and park boards remains a popular organizational practice with 54 (43%) respondents indicating this method of organization. Twenty-six (21%) of the reporting agencies function directly under the elected officials or city/county administrator. Advisory boards are used by 45 (36%) agencies.

Budget Totals

Agencies were asked to submit budget totals with detailed breakdowns of their operating and capital improvement funds. Total operating and capital improvement budgets amounted to \$67,745,337.

The primary source of funding for most of the reporting departments was the general fund. Eighty-two percent (82%) of the combined total dollars expended by the reporting departments is currently drawn from the local fund. Fees and charges were the second most important funding source accounting for eight percent (8%) of the combined total dollars expended. The average total budget for recreation and park departments in Georgia is \$541,963. The median budget is \$165,383. For budget breakdowns by population ranges refer to the state summary chart.

Operating Budgets

The total operating budgets amounted to \$51,804,678 with a range from a low of \$9,158 to a high of \$9,838,789. General fund appropriations

* All data is based on information from 125 respondents, eighty-three percent (83%) of all full-time recreation and park departments currently operating in the state of Georgia.

are the primary source of operating budgets. Eighty percent (80%) of the total operating funds are currently being drawn from the general funds. Eleven percent (11%) of the operating budgets are being generated through fees and charges. The statewide average operating budget is \$414,437. The statewide median operating budget is \$108,000.

Capital Improvements

Capital outlay investments, including grant money, amounted to a total of \$15,936,659. Seventy-eight percent (78%) of the respondents have capital improvement budgets for the study period. Twenty-five percent (25%) of the total capital improvement funds are drawn from the general funds. Forty-nine percent (49%) of the capital improvement money spent on projects is financed by federal funds. The expenditures ranged from a low of \$3,000 to a high of \$3,384,679. The statewide average capital improvement expenditure is \$127,493. The statewide median capital improvement expenditure is \$43,000.

Per Capita Expenditures

Per capita figures are computed by dividing the total budget by the population of the area served. This figure tells how much money is being spent per person within that service area.

In this study, three per capita figures have been computed. The figures represent per capita expenditures for the operating, capital improvement, and total budgets. On a statewide basis, the average operating per capita expenditure for parks and recreation services was \$10.28. The median per capita operating expenditure was \$8.76.

The state average capital improvement per capita expenditure was \$3.68. The state median capital improvement per capita expenditure was \$2.20.

Thirteen dollars and ninety-six cents (\$13.96) was the statewide average per capita expenditure for the combined total dollars (operating and capital expenditures). The median per capita expenditure for the total budget was \$12.53.

Fees and Charges

Almost all (98%) of the responding agencies charge some type of program fee. Twenty-eight percent (28%) of the agencies charge a non-resident fee for programs. Forty-four percent (44%) of the departments that collected fees deposited the money into the general fund. Fifty-six percent (56%) of the departments deposited their fees into a special recreation account.

Planning

Sixty-two percent (62%) of the agencies that responded reported that they have a policies and procedures manual. Fifty-two percent (52%) have a written citizens participation plan and forty-five percent (45%) have an affirmative action plan. Only thirty-seven percent (37%) of the agencies reported that they have an accessibility plan for the handicapped. Seventeen percent (17%) have written energy conservation plans.

Transportation

Seventy-three percent (73%) of the recreation and park departments provide a vehicle for their director or recreation manager.

Sixty-five percent (65%) of the agencies have a reimbursement policy for use of personal vehicles and the median rate of reimbursement is 15¢ per mile.

Park Acreage

The total acreage administered or owned by the responding agencies amounts to 33,987 acres. Detailed information on acres per 1,000 administered or owned as well as average or median totals can be found in the park acreage sections under each population category.

Special Populations

Seventy-three percent (73%) of the agencies indicated they provided programs for special populations and that sixty-two percent (62%) have them participate in their regular programs. Thirteen percent (13%) of the departments employ a full-time specialist. The median percentage of operating budgets spent by recreation and park departments for special population programs is five percent (5%).

Personnel Services Expenditures

The median percentage of operating budget spent on full-time personnel services is fifty percent (50%). The median percentage of the operating budget spent on part-time leadership is ten percent (10%).

Full-Time Personnel Salaries

Statewide median salaries for the positions surveyed were as follows: Director of Parks and Recreation \$15,000; Assistant Director \$13,696; Program Coordinator \$10,669; Athletic Supervisor \$11,000; Recreation Supervisor \$10,630; Secretary \$8,000; Parks Foreman \$10,046; Parks Worker \$7,350.

STATE SUMMARY

CATEGORY	Under 15,000	15,000 - 24,999	25,000 - 49,999	50,000 - 99,999	Over 100,000	STATEWIDE
Number of Agencies Responding	60	27	22	5	11	125
Total Population Served	457,260	521,338	775,888	385,295	2,771,607	4,911,388
City Recreation Departments	28	8	4	0	3	43
County Recreation Departments	12	7	10	2	7	38
City-County Recreation Departments	20	12	8	3	1	44
Median Total Budget Per-Capita	\$13.52	\$ 9.81	\$12.79	\$ 7.70	\$13.66	\$12.53
Average Total Budget Per-Capita	\$16.88	\$16.41	\$12.27	\$10.60	\$13.66	\$13.96
Median Operating Budget Per-Capita	\$ 9.22	\$ 6.20	\$ 8.29	\$ 6.82	\$11.01	\$ 8.76
Average Operating Budget Per-Capita	\$11.52	\$10.91	\$ 9.06	\$ 8.98	\$10.94	\$10.28

STATE SUMMARY (Continued)

CATEGORY	Under 15,000	15,000 - 24,999	25,000 - 49,999	50,000 - 99,999	Over 100,000	STATEWIDE
Median Capital Improvement Budget Per Capita	\$ 2.84	\$ 2.29	\$ 2.46	\$ 1.02	\$ 1.47	\$ 2.20
Average Capital Improvement Budget Per Capita	\$ 5.36	\$ 5.50	\$ 3.21	\$ 1.62	\$ 2.72	\$ 3.68
Median Total Budget	\$ 83,258	\$203,674	\$364,149	\$608,365	\$2,679,252	\$165,383
Average Total Budget	\$128,548	\$317,003	\$432,588	\$816,721	\$3,446,258	\$541,930
Median Operating Budget	\$ 60,414	\$120,892	\$277,472	\$538,952	\$1,944,185	\$108,000
Average Operating Budget	\$ 87,758	\$210,722	\$319,458	\$691,866	\$2,756,813	\$414,437
Median Capital Improvement	\$ 10,250	\$ 35,175	\$ 67,200	\$ 75,500	\$ 237,000	\$ 43,000
Average Capital Improvement	\$ 40,790	\$106,231	\$113,131	\$124,855	\$ 686,171	\$127,493
Median % of Budget Spent on Full-Time Leadership	50%	50%	48%	53%	64%	50%
Median Salary-Director	\$ 13,000	\$ 16,000	\$ 16,930	\$ 18,800	\$ 27,661	\$ 15,000

COMPARISON DATA OF SUMMARIES 1978-1979, 1980

This year we have included a comparison of data between the current 1980 study and the 1978-1979 study. Most of the data have not changed significantly, but there are some areas that should be discussed before an analysis of the comparison chart is made.

One factor that will have an effect on the data averages and medians is the number of respondents in the under 15,000 population category. In the 1978-1979 study, there were thirty-nine (39) respondents; this year sixty (60) departments participated in the study. This represents a sixty-five percent (65%) increase. Much of the increase is due to new departments created through the Recreation and Park Assistance Fund grant and established departments who responded to the questionnaire for the first time.

The total population served by the under 15,000 category increased from 304,413 to 457,620--a thirty-four percent (34%) increase from the 1978-1979 study. Since almost one-half of the respondents fall into the under 15,000 category, this group will have a disproportionate effect on the statewide medians and averages.

Perhaps the major trend that has surfaced is the overall increase in operating budgets and the decline of capital improvement budgets. A capsule chart may help to illustrate these trends.

	1978-1979	1980	% Change
Operating Per Capita	\$ 8.63*	\$10.28	+16%
Capital Improvement Per Capita	\$ 5.00*	\$ 3.68	-26%
Total Per Capita	\$13.63*	\$13.96	+ 2%

*Figures reported in the 1978-1979 study for operating per capita, capital improvement per capita and total per capita were incorrectly reported. The figures used in this study for the 1978-1979 totals are correct.

The largest per capita change occurred in the over 100,000 population service area. The study shows a decrease from \$6.21 in 1978-1979 to \$2.72 in 1980. This is a fifty-six (56%) decrease for this population category. This large decrease had a major effect on the statewide average total budget figures. The 1978-1979 average capital improvement budget in the 100,000 and over population category was \$4,317,962. In 1980, it dropped to \$3,446,256. This decrease was the major factor in lowering the statewide average total from \$702,368 in 1978-1979 to \$541,930 in 1980. One reason for the decrease in this category is due to the decline in federal funding. Over forty-nine percent (49%) of the capital improvement budget for the over 100,000 category came from federal funds. Only twenty-five percent (25%) came from general funds. Those departments that are continuing to depend on federal funding for capital improvement money will find it more difficult to secure funding for their projects. If this trend continues, with tighter control on Land and Water Conservation Fund money and other federal and state grants, the capital improvement budgets will continue to decrease on a statewide basis unless departments find other sources for financing capital improvement projects.

One obvious source of increased funding for recreation and park departments is through fees and charges. The 1980 data has shown that eight percent (8%) of income is generated through fees and charges while eighty-two percent (82%) of the revenue is appropriated through general funds. The challenge is clearly outlined: the need for budget increases through fees and charges is obvious. With tighter control on federal funds for capital improvement, general fund appropriations and increasing inflation, innovative directors must search for other ways to help finance their programs.

Since the statewide recreation budgets are increasing, yet not at the pace of inflation, it is interesting to see how the dollars are being used. A major change from the 1978-1979 study is in the amount of money spent on full-time leadership. In that study, thirty-four percent (34%) of the operating budget was spent on full-time leadership. In the 1980 study, fifty percent (50%) was allocated for full-time leadership--a sixteen percent (16%) increase. This seems to be good news for recreation and park professionals, but we need to analyze what effect this has on the total recreation budget.

In 1978-1979, the per capita operating budget was \$8.63; in 1980 it was \$10.28, a 16% increase. If a recreation department had an operating

budget of \$100,000 in 1978, they would have spent thirty-four percent (34%) of that budget on full-time leadership (\$34,000), with \$66,000 left over for other operating expenses. Since the same budget increased sixteen percent (16%) in 1980, the new appropriation would be \$116,000. Since fifty percent (50%) of the operating budget now goes to full-time leadership, \$58,000 would go for salaries and \$58,000 is left over for operating expenses. Therefore, there is a loss of \$8,000 from 1978 to 1980 for operating expenses.

	1978	1980
Operating Budget	\$100,000	\$116,000*
Percentage spent on full-time leadership	34%	50%
Dollars spent for leadership	\$ 34,000	\$ 58,000
Dollars remaining in operating budget	\$ 66,000	\$ 58,000

Another significant factor that has affected operating budgets is the inflation rate. In 1979 the nationwide inflation rate was 13.3%; the projected rate for 1980 is 11%, according to the February issue of U.S. News and World Report. This data indicates that budgets are increasing to meet salary demands--however, budget dollars for programs and services are decreasing.

There are many possible solutions to meet this challenge. Recreation and park departments will need to identify additional funding sources and explore the possibility of generating more fees and charges. Better management techniques, improved planning, and organizing through goals and objectives will help save operating dollars. The use of volunteer help and special interest groups can also be of value in stretching the financial resources of your department.

It is hoped that the comparative summary chart will provide the readers with information that is useful to their planning effort.

*16% increase

COMPARISON CHART

STATE SUMMARIES 1978-79, AND 1980

		Under 15,000		15,000 - 24,999		25,000 - 49,999	
		1978-79	1980	1978-79	1980	1978-79	1980
Number of Agencies Responding		39	60	27	27	22	22
Total Population Served		304,413	457,620	515,605	521,338	743,231	775,888
Operating Budget	Average	72,245	87,758	150,979	201,722	272,496	319,458
	Median		60,414		120,892		277,472
Operating Per Capita	Average	\$ 9.20	\$ 11.52	\$ 7.91	\$ 10.91	\$ 8.07	\$ 9.06
	Median		\$ 9.22		\$ 6.20		\$ 8.29
Capital Improvement Budget	Average	30,997	40,790	153,481	106,231	116,519	113,131
	Median		10,250		35,175		67,200
Capital Improvements Per Capita	Average	\$ 3.95	\$ 5.36	\$ 8.04	\$ 5.50	\$ 3.45	\$ 3.21
	Median		\$ 2.84		\$ 2.29		\$ 2.46
Total Budget	Average	103,242	128,548	304,460	317,003	389,015	432,588
	Median		83,258		203,674		364,149
Total Per Capita	Average	\$ 13.15	\$ 16.88	\$ 15.95	\$ 16.41	\$ 11.52	\$ 12.27
	Median		\$ 13.52		\$ 9.81		\$ 12.79
% of Budget Spent on Full Time Leadership	Average	32%	47%	37%	46%	33%	47%
	Median		50%		50%		48%
Directors Salary	Average	11,633		14,323		15,969	
	Median		13,000		16,000		16,930

COMPARISON CHART

STATE SUMMARIES 1978-79, AND 1980 (CONTINUED)

	50,000 - 99,999			Over 100,000		Statewide	
	1978-79	1980		1978-79	1980	1978-79	1980
Number of Agencies Responding	6	5		11	11	105	125
Total Population Served	404,042	385,295		2,793,400	2,771,607	4,760,691	4,911,388
Operating Budget	Average	\$482,036		\$2,740,634	\$2,756,813	\$ 444,502	\$ 414,437
	Median	\$538,952			\$1,944,185		\$ 108,000
Operating Per Capita	Average	\$ 7.16	\$ 8.98	\$ 10.79	\$ 10.94	\$ 8.63	\$ 10.28
	Median		\$ 6.82		\$ 11.01		\$ 8.76
Capital Improvement Budget	Average	\$225,870	\$124,855	\$1,577,328	\$ 686,171	\$ 257,865	\$ 127,493
	Median		\$ 75,500		\$ 237,000		\$ 43,000
Capital Improvements Per Capita	Average	\$ 3.35	\$ 1.62	\$ 6.21	\$ 2.72	\$ 5.00	\$ 3.68
	Median		\$ 1.02		\$ 1.47		\$ 2.20
Total Budget	Average	\$707,933	\$816,721	\$4,317,962	\$3,446,258	\$ 702,368	\$ 541,930
	Median		\$608,365		\$2,679,252		\$ 165,383
Total Per Capita	Average	\$ 10.51	\$ 10.60	\$ 17.00	\$ 13.66	\$ 13.63	\$ 13.96
	Median		\$ 7.70		\$ 13.66		\$ 12.53
of Budget Spent on Full Time Leadership	Average	19%	51%	40%	58%	34%	50%
	Median		53%		64%		50%
Directors Salary	Average	\$ 16,842		\$ 23,254		\$ 14,809	
	Median		\$ 18,800		\$ 27,661		\$ 15,000

FULL-TIME PERSONNEL SALARIES

STATE

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	123	\$ 33,804	\$ 8,320	\$ 15,000
ASSISTANT DIRECTOR	48	27,539	6,000	13,696
PROGRAM COORDINATOR	45	19,973	6,000	10,669
ATHLETIC SUPERVISOR	53	18,000	6,000	11,000
RECREATION SUPERVISOR	34	17,916	6,760	10,630
CENTER DIRECTOR	26	16,379	6,500	9,817
RECREATION LEADER	31	17,112	6,096	8,000
THERAPEUTIC SPECIALIST	10	16,092	8,884	10,991
SECRETARY	67	12,502	5,200	8,000
SUPERSTENDENT OF PARKS	28	24,000	8,650	14,700
PARKS FOREMAN	42	17,316	6,400	10,046
PARKS WORKER	44	10,550	6,000	7,350

* These figures represent the minimum full time salaries.

UNDER 15,000 POPULATION CATEGORY

AGENCY ADMINISTRATION

Agencies Serving Under 15,000 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Adel-Cook County	12,402			X			X	
Alma-Bacon County	9,404			X			X	
Alpharetta	4,084	X			X	X		
Ashburn-Turner County	8,700			X		X		
Barnesville-Lamar County	11,659			X			X	
Baxley-Applying County	14,970			X		X		
Blackshear-Pierce County	11,221			X			X	
Blakely-Early County	13,169			X			X	
Bremen	3,734	X			X	X		
Brooklet	752	X					X	
Bryan County	8,381		X		X	X		
Buchanan	1,003	X			X			X
Camden County	11,991		X		X	X		

AGENCY ADMINISTRATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Carrollton	14,369	X			X		X	
Cartersville	10,694	X						X
Commerce	3,532	X					X	
Dade County	11,620		X			X		
Dahlonega-Lumpkin County	9,740			X		X		
Dawson County	4,739		X			X		
Douglas	10,556	X				X		
Eatonton-Putnam County	9,302			X			X	
Evans County	8,351		X				X	
Fairmount	556	X				X		
Fitzgerald-Ben Hill County	14,677			X			X	
Gilmer County	11,072			X			X	
Glennville	3,520	X			X		X	

AGENCY ADMINISTRATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		OTHER
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	
Hancock County	9,198		X			X		
Hazlehurst-Jeff Davis County	10,933			X			X	
Heard County	6,173		X				X	
Hiram	563	X				X		
Jackson-Butts County	12,345			X				X
Jesup County	8,957	X						X
LaFayette	6,123	X				X		
Lakeland-Lanier County	5,325			X		X		
Lyons	3,843	X			X	X		
Madison-Morgan County	9,800			X			X	
Manchester	4,544	X				X		
McIntosh County	7,400		X				X	

AGENCY ADMINISTRATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Metter-Candler County	6,300			X			X	
Millen-Jenkins County	8,300			X			X	
Moultrie	14,166	X						X
Nashville	4,628	X						X
Peachtree City	4,097	X						X
Plainville	239	X			X		X	
Rabun County	8,700		X				X	
Reidsville	1,887	X			X			X
Rockmart	3,947	X				X		
Shenandoah	483	X						X
Snellville	11,188	X			X	X		
Stone Mountain	4,342	X			X			X
Summerville	5,176	X			X		X	

AGENCY ADMINISTRATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Sylvania-Screven County	13,240			X			X	
Tallapoosa	2,885	X						X
Telfair County	11,600		X		X		X	
Thomson-McDuffie County	8,266			X			X	
Towns County	5,300		X				X	
Union County	8,248		X				X	
Vidalia	10,731	X			X		X	
Villa Rica	3,873	X			X	X		
Washington-Wilkes County	10,262			X		X		
TOTALS N-60	457,260	28	12	20	16	21	28	11
% of Totals	100%	4%	20%	34%	27%	35%	47%	19%

Per Capita Expenditures
Agencies Serving Under 15,000 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Adel-Cook County	12,402	\$ 48,512	\$ 3.91	0	0	\$ 48,512	\$ 3.91
Alma-Bacon County	9,404	80,000	8.51	0	0	80,000	8.51
Alpharetta	4,084	37,000	9.06	0	0	37,000	9.06
Ashburn-Turner County	8,700	20,000	2.30	\$ 25,000	\$2.87	45,000	5.17
Barnesville-Lamar Co.	11,659	65,000	5.58	12,000	1.03	77,000	6.61
Baxley-Applying County	14,970	172,062	11.49	26,269	1.75	198,331	13.24
Blackshear-Pierce Co.	11,221	47,731	4.25	52,000	4.63	99,731	9.88
Blakely-Early County	13,169	54,000	4.10	6,000	.46	60,000	4.56
Bremen	3,734	45,500	12.19	10,500	2.81	56,000	15.00
Brooklet	752	34,388	45.73	7,326	9.74	41,714	55.47
Bryan County	8,381	40,072	4.78	0	0	40,072	4.78
Buchanan	1,003	35,000	34.90	10,000	9.97	45,000	44.87
Camden County	11,991	50,383	4.20	115,000	9.59	165,383	13.79

Per Capita Expenditures

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Carrollton	14,369	\$ 482,893	\$33.61	\$ 88,000	\$6.12	\$ 570,893	\$39.73
Cartersville	10,694	230,000	21.51	0	0	230,000	21.51
Commerce	3,532	62,900	17.81	40,000	11.33	102,900	29.14
Dade County	11,620	40,000	3.44	0	0	40,000	3.44
Dahlonega-Lumpkin Co.	9,740	22,220	2.28	3,000	.31	25,220	2.59
Dawson County	4,739	17,200	3.63	0	0	17,200	3.64
Douglas	10,556	327,204	31.00	100,800	9.54	428,004	40.54
Eatonton-Putnam County	9,302	72,605	7.81	70,000	7.53	142,605	15.34
Evans County	8,351	77,220	9.25	320,810	38.42	398,030	47.67
Fairmount	556	38,915	69.99	0	0	38,915	69.99
Fitzgerald-Ben Hill Co.	14,677	193,300	13.17	127,000	8.65	320,300	21.82
Gilmer County	11,072	42,205	3.81	3,600	.33	45,805	4.14
Glennville	3,520	72,400	20.57	96,474	27.41	168,874	47.98

Per Capita Expenditures

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Hancock County	9,198	\$ 19,540	\$ 2.12	\$ 71,500	\$7.77	\$ 91,040	\$ 9.89
Hazlehurst-Jeff Davis Co.	10,933	71,000	6.49	60,000	5.49	131,000	11.98
Heard County	6,173	50,380	8.16	0	0	50,380	8.16
Hiram	563	22,000	39.08	4,500	7.99	26,500	47.07
Jackson-Butts County	12,345	35,650	2.89	24,000	1.94	59,650	4.83
Jesup	8,957	145,000	16.19	4,500	.50	149,500	16.69
LaFayette	6,123	158,200	25.84	34,200	5.59	192,400	31.43
Lakeland-Lanier County	5,325	9,158	1.72	7,458	1.40	16,616	3.12
Lyons	3,843	32,500	8.46	80,000	20.82	112,500	29.28
Madison-Morgan County	9,800	42,516	4.34	40,000	4.08	82,516	8.42
Manchester	4,544	85,000	18.71	33,586	7.39	118,586	26.10
McIntosh County	7,400	67,200	9.08	0	0	67,200	9.08

Per Capita Expenditures

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Metter-Candler County	6,300	\$ 48,140	\$ 7.64	\$ 80,000	\$12.70	\$ 128,140	\$20.34
Millen-Jenkins County	8,300	66,597	8.02	0	0	66,597	8.02
Moultrie	14,166	201,180	14.20	95,000	6.71	296,180	20.91
Nashville	4,628	60,450	13.06	0	0	60,450	13.06
Peachtree City	4,097	312,533	76.28	97,168	23.72	409,701	100.00
Plainville	239	30,000	125.52	0	0	30,000	125.52
Rabun County	8,700	76,000	8.74	0	0	76,000	8.74
Reidsville	1,887	23,170	12.28	0	0	23,170	12.28
Rockmart	3,947	20,000	5.07	5,000	1.27	25,000	6.34
Shenandoah	483	130,000	269.15	0	0	130,000	269.15
Snellville	11,188	272,000	24.31	60,000	5.36	332,000	29.67
Stone Mountain	4,342	19,535	4.50	100,000	23.03	119,535	27.53
Summerville	5,176	151,987	29.36	50,000	9.66	201,987	39.02

Per Capita Expenditures

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Sylvania-Screven County	13,240	\$ 121,700	\$ 9.19	0	0	\$ 121,700	\$ 9.19
Tallapoosa	2,885	74,000	25.65	\$ 10,000	\$ 3.47	84,000	29.12
Telfair County	11,600	41,566	3.58	3,700	.32	45,266	3.90
Thomson-McDuffie County	8,266	92,250	11.16	100,000	12.10	192,250	23.26
Towns County	5,300	55,000	10.38	176,000	33.21	231,000	10.38
Union County	8,248	88,000	10.67	0	0	88,000	10.67
Vidalia	10,731	137,582	12.82	88,000	8.20	225,582	21.02
Villa Rica	3,873	61,100	15.78	109,000	28.14	170,000	43.92
Washington-Wilkes County	10,262	35,844	3.49	0	0	35,844	3.49
TOTALS N-60	457,260	\$5,265,488	\$ 9.22 Median \$11.52 Average	\$2,447,391	\$ 2.94 Median \$ 5.36 Average	\$7,712,879	\$13.52 Median \$16.88 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Under 15,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Adel-Cook County	12,402	\$ 38,000	\$ 9,066			\$ 1,446			\$ 48,512
Alma-Bacon County	9,404	72,000	8,000						80,000
Alpharetta	4,084	32,000				5,000			37,000
Ashburn-Turner County	8,700	20,000							20,000
Barnesville-Lamar County	11,659	60,000	5,000						65,000
Baxley-Applying County	14,970	172,062							172,062
Blackshear-Pierce County	11,221	40,000	7,731						47,731
Blakely-Early County	13,169	34,000			\$ 20,000				54,000
Bremen	3,734	45,000		\$ 500					45,500
Brooklet	752	19,816	8,543	100				\$ 5,929	34,388
Bryan County	8,381	20,072			20,000				40,072
Buchanan	1,003	12,000	22,000	1,000					35,000
Camden County	11,991	23,000	3,000	1,000	12,500	10,883			50,383

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Carrollton	14,679	\$ 330,300	\$ 86,756	\$ 4,666	\$ 29,075	\$ 32,096			\$ 482,893
Cartersville	10,694	230,000							230,000
Commerce	3,532	40,400	20,000	2,500					62,900
Dade County	11,620	20,000			20,000				40,000
Dahlonega-Lumpkin County	9,740	18,610	3,610						22,220
Dawson County	4,739	7,200	10,000						17,200
Douglas	10,556	325,336	1,868						327,204
Eatonton-Putnam	9,302	58,605	14,000						72,605
Evans County	8,351	31,200	11,285	5,000	14,227	8,008		\$ 7,500	77,220
Fairmount	556	16,927	2,937			19,051			38,915
Fitzgerald-Ben Hill County	14,677	142,000	40,000	10,000		1,300			193,300
Gilmer County	11,072	42,205							42,205
Glennville	3,520	42,601	24,799					5,000	72,400

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Hancock County	9,198	\$ 19,540							\$ 19,540
Hazlehurst-Jeff Davis	10,933	9,000	\$ 22,000	\$ 40,000					71,000
Heard	6,173	40,000	5,380			\$ 5,000			50,380
Hiram	563	17,500	500	4,000					22,000
Jackson-Butts County	12,345	28,800	6,850						35,650
Jesup	8,957	85,000	60,000						145,000
LaFayette	6,123	118,200	40,000						158,200
Lakeland-Lanier County	5,325	9,158							9,158
Lyons	3,843	10,000	6,500					\$ 16,000	32,500
Madison-Morgan County	9,800	24,000	14,500	1,185				2,831	42,516
Manchester	4,544	65,000	10,000			10,000			85,000
McIntosh County	7,400	50,000	15,000			2,200			67,200

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Metter-Candler County	6,300	\$ 38,000	\$ 700			\$ 9,440			\$ 48,140
Millen-Jenkins County	8,300	45,566	9,084		\$ 539	11,408			66,597
Moultrie	14,166	201,180							201,180
Nashville	4,628	60,450							60,450
Peachtree City	4,097	180,284	72,249					\$ 60,000	312,533
Plainville	239	30,000							30,000
Rabun County	8,700	56,000	16,000	\$ 4,000					76,000
Reidsville	1,887	12,000	5,600	1,830		2,340		1,400	23,170
Rockmart	3,947			15,000	5,000				20,000
Shenandoah	483	130,000							130,000
Snellville	7,537	168,000	93,000			11,000			272,000
Stone Mountain	4,342	16,000	1,000	1,335		1,200			19,535
Summerville	5,176	109,987	30,000					12,000	151,987

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Under 15,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI-BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Sylvania-Screven County	13,240	\$ 110,000	\$ 11,700						\$ 121,700
Tallapoosa	2,885	35,950	2,000					\$ 36,050	74,000
Telfair County	11,600	20,000	1,566		\$ 20,000				41,566
Thomson-McDuffie County	8,266	80,000	5,800			\$ 6,450			92,250
Towns County	5,300	5,000	30,000					20,000	55,000
Union County	8,248	68,000	20,000						88,000
Vidalia	10,731	103,582	20,000					14,000	137,582
Villa Rica	3,873	50,100				7,176	\$3,824		61,100
Washington-Wilkes County	10,262	32,714	2,380	\$ 750					35,844
TOTALS N-60	457,260	\$ 3,922,345	\$780,404	\$92,866	\$141,341	\$143,998	\$3,824	\$180,710	\$ 5,265,488
% of Totals	100%	74%	15%	2%	3%	3%	.37%	3%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Adel-Cook County	12,402								
Alma-Bacon County	9,404								
Alpharetta	4,084								
Ashburn-Turner County	8,700	\$ 25,000							\$ 25,000
Barnesville-Lamar County	11,659			\$12,000					12,000
Baxley-Applying County	14,970	26,269							26,269
Blackshear-Pierce County	11,221	26,000				\$ 26,000			52,000
Blakely-Early County	13,169	6,000							6,000
Bremen	3,734	10,500							10,500
Brooklet	752	3,663				3,663			7,326
Bryan County	8,381								
Buchanan	1,003	10,000							10,000
Camden County	11,991	40,000				75,000			115,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRIBUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Carrollton	14,679					\$ 86,000		\$ 2,000	\$ 88,000
Cartersville	10,694								
Commerce	3,532	\$ 15,000				25,000			40,000
Dade County	11,620								
Dahlonega-Lumpkin County	9,740	3,000							3,000
Dawson County	4,739								
Douglas	10,556	15,000			\$ 40,000	45,800			100,800
Eatonton-Putnam County	9,302	70,000							70,000
Evans County	8,351	127,500		\$ 6,250	2,610	127,500		56,950	320,810
Fairmount	556								
Fitzgerald-Ben Hill County	14,677	33,000		20,000		74,000			127,000
Gilmer County	11,072	3,600							3,600
Glennville	3,520	48,237				48,237			96,474

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Hancock County	9,198	\$ 9,000				\$ 62,500			\$ 71,500
Hazlehurst-Jeff Davis Co.	10,933			\$ 30,000		30,000			60,000
Heard County	6,173								
Hiram	563	4,000	\$ 300	200					4,500
Jackson-Butts County	12,345					24,000			24,000
Jesup	8,957					4,500			4,500
Lafayette	6,123	16,000				18,200			34,200
Lakeland-Lanier County	5,325	7,458							7,458
Lyons	3,843	40,000				40,000			80,000
Madison-Morgan County	9,800	20,000				20,000			40,000
Manchester	4,544					33,586			33,586
McIntosh County	7,400								

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Metter-Candler County	6,300	\$ 40,000				\$ 40,000			\$ 80,000
Millen-Jenkins County	8,300								
Moultrie	14,166	60,000				35,000			95,000
Nashville	4,628								
Peachtree City	4,097	7,668				89,500			97,168
Plainville	239								
Rabun County	8,700								
Reidsville	1,887								
Rockmart	3,947				\$ 5,000				5,000
Shenandoah	483								
Snellville	7,537	30,000				30,000			60,000
Stone Mountain	4,342	50,000				50,000			100,000
Summerville	5,176	25,000				25,000			50,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Under 15,000 (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Sylvania-Screven County	13,240								
Tallapoosa	2,885	\$ 10,000							\$ 10,000
Telfair County	11,600				\$ 3,700				3,700
Thomson-McDuffie County	8,266	50,000				\$ 50,000			100,000
Towns County	5,300					176,000			176,000
Union County	8,248								
Vidalia	10,731	48,000				40,000			88,000
Villa Rica	3,873	59,000				50,000			109,000
Washington-Wilkes County	10,262								
TOTALS N-60	469,997	\$ 938,895	\$ 300	\$68,450	\$ 51,310	\$1,329,486	0	\$ 58,950	\$2,447,391
% of Totals	100%	38%	.01%	3%	3%	54%	0%	2%	100%

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Under 15,000 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Adel Cook County	\$ 48,512	61%	25%	3%
Alma-Bacon County	80,000	50%	0%	0%
Alpharetta	37,000	67%	0%	5%
Ashburn-Turner County	20,000	58%	0%	— *
Barnesville-Lamar Co.	65,000	49%	0%	— *
Baxley-Applying County	172,062	34%	6%	— *
Blackshear-Pierce Co.	47,731	17%	0%	0%
Blakely-Early County	54,000	30%	5%	0%
Bremen	45,500	37%	11%	0%
Brooklet	34,388	35%	18%	1%
Bryan County	40,072	51%	— *	— *
Buchanan	35,000	42%	5%	0%
Camden County	50,383	50%	5%	5%

* No Data Received

PERSONNEL SERVICES EXPENDITURES
 Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Carrollton	\$ 482,893	38%	14%	5%
Cartersville	230,000	50%	20%	5%
Commerce	62,900	8%	4%	8%
Dade County	40,000	30%	0%	*
Dahlonega-Lumpkin County	22,220	72%	0%	10%
Dawson County	17,200	41%	15%	*
Douglas	327,204	35%	12%	*
Eaton-ton-Putnam	72,605	12%	12%	*
Evans County	77,220	69%	30%	*
Fairmount	38,915	53%	25%	*
Fitzgerald-Ben Hill Co.	193,300	50%	20%	1%
Gilmer County	42,205	54%	10%	*
Glennville	72,400	49%	22%	0%

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Hancock County	\$ 19,540	77%	0%	10%
Hazlehurst-Jeff Davis Co.	71,000	31%	12%	2%
Heard County	50,380	77%	19%	5%
Hiram	22,000	16%	0%	5%
Jackson-Butts County	35,650	70%	— *	— *
Jesup	145,000	47%	16%	— *
LaFayette	158,200	57%	3%	0%
Lakeland-Lanier County	9,158	59%	0%	0%
Lyons	32,500	31%	6%	0%
Madison-Morgan County	42,516	51%	25%	0%
Manchester	85,000	18%	6%	— *
McIntosh County	67,200	54%	13%	— *

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Metter-Candler County	\$ 48,140	50%	25%	0%
Millen-Jenkins County	66,597	48%	10%	0%
Moultrie	201,180	35%	16%	— *
Nashville	60,450	40%	9%	0%
Peachtree City	312,533	29%	10%	1%
Plainville	30,000	57%	25%	— *
Rabun County	76,000	28%	0%	5%
Reidsville	23,170	52%	6%	0%
Rockmart	20,000	86%	0%	— *
Shenandoah	130,000	34%	23%	— *
Snellville	272,000	33%	10%	5%
Stone Mountain	19,535	46%	25%	— *
Summerville	151,987	22%	10%	— *

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Sylvania-Screven Co.	\$ 121,700	56%	21%	— *
Tallapoosa	74,000	25%	7%	1%
Telfair County	41,566	60%	8%	0%
Thomson-McDuffie Co.	92,250	69%	13%	5%
Towns County	55,000	50%	5%	5%
Union County	88,000	48%	35%	5%
Vidalia	137,582	52%	20%	5%
Villa Rica	61,100	68%	15%	6%
Washington-Wilkes Co.	35,844	80%	23%	0%
TOTALS N-60	\$5,265,488	50% Median 47% Average	10% Median 12% Average	1% Median 2% Average

* No Data Received

FEEES AND CHARGES INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Adel-Cook County	X		X	X	X		X
Alma-Bacon County	X				X		X
Alpharetta	X					X	
Ashburn-Turner County	X			X		X	
Barnesville-Lamar County	X					X	
Baxley-Applying County	X				X		X
Blackshear-Pierce County	X				X	X	
Blakely-Early County	X			X			X
Bremen	X	X	X		X	X	
Brooklet	X						X
Bryan County	X	X			X		X
Buchanan	X				X	X	
Camden County	X		X	X	X		X

FEEES AND CHARGES INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEEES DEPOSITIED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Carrollton	X					X	
Cartersville	X					X	
Commerce	X					X	
Dade County	X					X	
Dahlonega-Lumpkin County	X		X	X	X		X
Dawson County	X	X			X		X
Douglas County	X		X	X			X
Eatonton-Putnam County	X					X	
Evans County	X		X	X	X		X
Fairmount	X	X			X		X
Fitzgerald-Ben Hill County	X	X					X
Gilmer County	X		X	X			X
Glennville	X	X	X	X			X

FEES AND CHARGES INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO RECREATION ACCOUNT	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	
Hancock County						X	
Hazlehurst-Jeff Davis County	X		X	X	X	X	
Heard County	X			X			X
Hiram	X		X				X
Jackson-Butts County	X					X	
Jesup	X	X	X	X	X		X
LaFayette	X	X			X		X
Lakeland-Lanier County	X						X
Lyons	X						X
Madison-Morgan County	X	X		X	X		X
Manchester	X				X	X	
McIntosh County	X			X			X

FEES AND CHARGES INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Metter-Candler County	X			X		X	
Millen-Jenkins County	X					X	
Moultrie	X		X				X
Nashville	X					X	
Peachtree City	X	X	X	X	X		X
Plainville	X						X
Rabun County	X		X	X			X
Reidsville	X		X	X	X	X	
Rockmart	X		X				X
Shenandoah	X	X				X	
Snellville	X	X		X		X	
Stone Mountain	X				X		X
Summerville	X		X				X

FEES AND CHARGES INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Sylvania-Screven County	X						X
Tallapoosa	X					X	
Telfair County	X			X		X	
Thomson-McDuffie County	X			X			X
Towns County	X		X	X	X		X
Union County	X	X	X	X	X	X	
Vidalia	X	X	X	X	X		X
Villa Rica	X				X	X	
Washington-Wilkes County	X			X	X		X
TOTALS N-60	59	14	20	25	25	25	35
% of Totals	99%	24%	34%	42%	42%	42%	58%

PLANNING INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Adel-Cook County		X	X		
Alma-Bacon County		X	X		X
Alpharetta		X			X
Ashburn-Turner County					X
Barnesville-Lamar County					
Baxley-Applying County		X			X
Blackshear-Pierce County				X	X
Blakely-Early County		X	X		X
Bremen		X	X		
Brooklet		X			X
Bryan County					
Buchanan					X
Camden County					X

PLANNING INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Carrollton				X	X
Cartersville		X	X	X	X
Commerce		X	X		
Dade County					X
Dahonoga-Lumpkin Co.					X
Dawson County					
Douglas	X	X	X		X
Eaton-Putnam County					
Evans County					
Fairmount					
Fitzgerald-Ben Hill Co.					
Gilmer County					
Glennville		X		X	

PLANNING INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Hancock County		X	X	X	X
Hazlehurst-Jeff Davis Co		X	X	X	
Heard County				X	
Hiram			X	X	
Jackson-Butts County		X		X	
Jesup			X		X
Lafayette	X				
Lakeland-Lanier County		X			X
Lyons		X	X	X	
Madison-Morgan County		X	X		X
Manchester					X
McIntosh County					X

PLANNING INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Metter-Candler County					
Millen-Jenkins County		X			X
Moultrie	X	X	X		X
Nashville		X	X	X	X
Peacntree City	X	X			X
Plainville	X	X			X
Rabun County					
Reidsville					
Rockmart					
Shenandoah	X		X	X	
Snellville			X	X	X
Stone Mountain	X				
Summerville					X

PLANNING INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Sylvania-Screven County	X	X	X	X	X
Tallapoosa					
Telfair County		X			
Thomson-McDuffie County		X			
Towns County				X	X
Union County		X		X	X
Vidalia		X		X	
Villa Rica		X	X		X
Washington-Wilkes Co.		X			X
TOTALS N-60	8	29	19	17	32
% of Totals	13	49	32	29	54

TRANSPORTATION INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Adel-Cook County					X		
Alma-Bacon County					X		
Alpharetta	X		*				
Ashburn-Turner County		X	.15				
Barnesville-Lamar County					X		X
Baxley-Applying County						X	X
Blackshear-Pierce County	X	X	.15		X		
Blakely-Early County						X	X
Bremen	X	X	.15		X	X	X
Brooklet	X	X	*		X		X
Bryan County		X	.15				
Buchanan		X	.20				
Camden County		X	.15				X

*reimbursed with the same amount of gasoline or the actual cost of gasoline.

TRANSPORTATION INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Carrollton	X	X	.15		X	X	X
Cartersville	X						X
Commerce		X	.15				X
Dade County							X
Dahlonega-Lumpkin County		X	.10		X		
Dawson County						X	X
Douglas	X				X		X
Eatonton-Putnam County	X	X	.15			X	
Evans County		X	.18		X		
Fairmount		X	.15			X	X
Fitzgerald-Ben Hill County	X	X	*			X	X
Gilmer County	X	X	.12				X
Glennville	X				X		X

*reimbursed with the same amount of gasoline or the actual cost of gasoline.

TRANSPORTATION INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Hancock County							
Hazlehurst-Jeff Davis Co.		X	.20			X	
Heard County	X	X	.15		X		X
Hiram							
Jackson-Butts County	X					X	X
Jesup	X				X		X
LaFayette							X
Lakeland-Lanier County							
Lyons		X				X	
Madison-Morgan County		X	.15		X		
Manchester		X	.12			X	X
McIntosh County		X	.15				X

TRANSPORTATION INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Metter-Candler County						X	X
Millen-Jenkins County						X	
Moultrie	X					X	X
Nashville						X	
Peachtree City	X	X	.10				X
Plainville	X	X		\$160.00		X	X
Rabun County		X	.17			X	X
Reidsville		X	.15			X	
Rockmart							
Shenandoah		X		150.00			
Snellville	X	X	*			X	X
Stone Mountain							X
Summerville	X						X

*reimbursed with the same amount of gasoline or the actual cost of gasoline.

TRANSPORTATION INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Sylvania-Screven County	X	X	.17				X
Tallapoosa		X	.15				
Telfair County		X	.17			X	X
Thomson-McDuffie County		X	.17		X		
Towne County		X	.10		X	X	X
Union County	X	X		\$40.00	X	X	X
Vidalia		X					X
Villa Rica		X	.15				
Washington-Wilkes County				4.17	X	X	
TOTALS N-60	21	35	.15 Median	\$95.00 Median	18	24	36
% of Totals	34%	59%	.15 Average	\$88.54 Average	30%	30%	60%

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Adel-Cook County	21	1.7
Alma-Bacon County	117	12.4
Alpharetta	15	3.7
Ashburn-Turner County	10	1.1
Barnesville-Lamar County	68	5.8
Baxley-Applying County	30	20.0
Blackshear-Pierce County	30	26.7
Blakely-Early County	12	0.9
Bremen	10	2.7
Brooklet	50	66.5
Bryan County	134	15.9
Buchanan	160	159.9
Camden County	40	3.3

PARK ACREAGE INFORMATION
Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Carrollton	351	24.4
Cartersville	50	4.7
Commerce	15	4.2
Dade County	18	1.5
Dahlonega-Lumpkin County	25	2.5
Dawson County	11	2.3
Douglas	321	30.4
Eatonton-Putnam County	65	6.9
Evans County	94	11.2
Fairmount	20	36.0
Fitzgerald-Ben Hill County	200	13.6
Gilmer County	50	4.5
Glennville	66	18.8

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Hancock County	58	6.3
Hazlehurst-Jeff Davis County	20	1.8
Heard County	21	3.4
Hiram	11	19.5
Jackson-Butts County	32	2.6
Jesup	95	10.6
LaFayette	120	19.6
Lakeland-Lanier County	7	1.3
Lyons	34	8.8
Madison-Morgan County	20	2.0
Manchester	15	3.3
McIntosh County	30	4.0

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population (Continuation)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Metter-Candler County	24	3.8
Millen-Jenkins County	25	3.0
Moultrie	70	4.9
Nashville	28	6.0
Peachtree City	144	35.0
Plainville	10	41.8
Rabun County	6	0.7
Reidsville	5	0.5
Rockmart	30	7.6
Shenandoah	25	51.7
Snellville	93	8.3
Stone Mountain	30	6.9
Summerville	17	3.3

PARK ACREAGE INFORMATION

Agencies Serving Under 15,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Sylvania-Screven County	13	1.0
Tallapoosa	132	45.8
Telfair County	40	3.4
Thomson-McDuffie County	112	13.5
Towns County	212	40.0
Union County	250	30.3
Vidalia	50	4.7
Villa Rica	197	50.8
Washington-Wilkes County	7	0.7
TOTALS N-60	3,966	928.8
AVERAGE ACRES	66	15.5
MEDIAN ACRES	30	5.9

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Under 15,000 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Adel-Cook County	X					3
Alma-Bacon County						— *
Alpharetta	X			X		5
Ashburn-Turner County						— *
Barnesville-Lamar Co.				X		— *
Baxley-Applying County				X		— *
Blackshear-Pierce Co.	X			X		— *
Blakely-Early County						— *
Bremen				X		— *
Brooklet	X			X		1
Bryan County	X			X		— *
Buchanan	X					— *
Camden County	X			X		5

*No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Carrollton	X	X		X	X	5
Cartersville						5
Commerce	X			X		8
Dade County						
Dahlonega-Lumpkin Co.	X			X		10
Dawson County						— *
Douglas	X			X	X	— *
Eatonton-Putnam County				X		— *
Evans County	X			X		— *
Fairmount	X			X		— *
Fitzgerald-Ben Hill Co.	X			X		1
Gilmer County						— *
Glennville				X		— *

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Hancock County	X			X	X	10
Hazlehurst-Jeff Davis Co.	X			X		2
Heard County	X			X	X	5
Hiram	X			X		5
Jackson-Butts County	X					— *
Jesup	X					— *
Lafayette				X		— *
Lakland-Lanier County				X		— *
Lyons						— *
Madison-Morgan County				X		— *
Manchester	X					— *
McIntosh County						— *

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Metter-Candler County				X		— *
Millen-Jenkins County	X					— *
Moultrie						— *
Nashville						— *
Peachtree City	X			X		1
Plainville			X	X		— *
Rabun County	X			X		5
Reidsville						— *
Rockmart					X	— *
Shenandoah						— *
Snellville	X			X	X	5
Stone Mountain	X			X		— *
Summerville	X			X		— *

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Under 15,000 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Sylvania-Screven County	X			X		— *
Tallapoosa	X					1
Telfair County	X			X		— *
Thompson-McDuffie Co.	X			X	X	5
Towns County	X			X		5
Union County	X			X		5
Vidalia	X		X	X		5
Villa Rica	X			X		6
Washington-Wilkes Co.						— *
TOTALS N-60	35	1	2	31	7	5% Median
% of Totals	58%	2%	3%	52%	12%	4.7% Average

* No Data Received

FULL-TIME PERSONNEL SALARIES
AGENCIES SERVING 15,000 or BELOW

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	50	\$21,000	\$ 8,320	\$13,100
ASSISTANT DIRECTOR	16	14,867	6,000	10,500
PROGRAM COORDINATOR	10	11,700	7,696	10,000
ATHLETIC SUPERVISOR	17	13,707	6,000	10,500
RECREATION SUPERVISOR	7	11,100	8,500	10,000
CENTER DIRECTOR	5	8,355	7,057	8,000
RECREATION LEADER	8	13,500	6,096	7,100
THERAPEUTIC SPECIALIST	1	12,500	12,500	12,500
SECRETARY	22	9,500	5,200	7,200
SUPERSTENDENT OF PARKS	2	10,860	8,650	9,755
PARKS FOREMAN	9	11,000	6,400	8,800
PARKS WORKER	12	10,550	6,000	6,500

* These figures represent the minimum full time salaries.

15,000 - 24,999 POPULATION CATEGORY

AGENCY ADMINISTRATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY			
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER	
Bairbridge-Decatur County	23,100			X		X			
Brunswick	18,744	X			X			X	
Chatsworth-Murray County	16,811			X			X		
Cordele-Crisp County	19,161			X			X		
Cumming-Forsyth County	22,893			X	X	X			
Dalton	23,744	X					X		
Dublin	15,369	X			X		X		
Effingham County	16,732		X			X			
Fayette County	18,400		X		X	X			
Forest Park	19,491	X						X	
Fort Valley - Bryon-Peach County	18,800			X			X		
Gainesville	18,735	X					X		
Grady County	19,490		X					X	

AGENCY ADMINISTRATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Habersham County	23,000		X			X		
Hart County	16,802		X			X		
Jefferson County	16,767		X			X		
Madison County	15,959		X			X		
Roswell	22,073	X					X	
Smyrna	21,730	X				X		
Statesboro	16,042	X			X	X		
Swainsboro-Emanuel County	20,207			X				X
Sylvester-North County	16,500			X	X	X		
Thomaston-Upson County	24,360			X		X		
Thomasville	18,300	X				X		
Toccoa-Stephens County	22,442			X			X	
Washington County	16,900			X	X		X	

AGENCY ADMINISTRATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNCIL		ADVISORY BOARD	LEGAL BOARD	OTHER
Waynesboro-Burke Co.	18,876			X			X	
TOTALS N-27	521,338	9	7	11	7	13	10	4
% of Totals	100%	33%	26%	41%	26%	48%	37%	15%

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Habersham County	23,000	\$ 97,600	\$ 4.24	0	0	\$ 97,600	\$ 4.24
Hart County	16,802	54,000	3.21	\$ 10,000	\$.60	64,000	3.81
Jefferson County	16,767	114,500	6.83	50,000	2.98	164,500	9.81
Madison County	15,959	75,500	4.73	0	0	75,500	4.73
Roswell	22,073	503,500	27.34	725,000	32.85	1,328,500	60.19
Smyrna	21,730	375,790	17.29	179,800	8.27	555,590	25.56
Statesboro	16,042	385,151	24.01	50,000	3.12	435,151	27.13
Swainsboro-Emanuel Co.	20,207	137,413	6.80	12,500	.62	149,913	7.42
Sylvester-Worth County	16,500	37,300	2.26	14,700	.89	52,000	3.15
Thomaston-Upson County	24,360	300,588	12.34	95,600	3.92	396,188	16.26
Thomasville	18,300	249,237	13.62	89,600	4.90	338,837	18.52
Toccoa-Stephens County	22,442	108,000	4.81	20,000	.89	128,000	5.70

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Bainbridge-Decatur County	23,100	\$ 73,880	\$ 3.20	\$ 158,000	\$ 6.84	\$ 231,880	\$10.04
Brunswick	18,744	199,000	10.62	9,000	.48	208,000	11.10
Chatsworth-Murray County	16,811	100,890	6.00	11,860	.71	112,750	6.71
Cordele-Crisp County	19,161	91,800	4.79	228,000	11.90	319,800	16.69
Cumming-Forsyth County	22,893	153,600	6.71	50,000	2.18	203,600	8.89
Dalton	23,744	1,035,426	43.61	104,000	4.38	1,139,426	47.99
Dublin	15,369	181,787	11.83	35,175	2.29	216,962	14.12
Effingham County	16,732	49,439	2.95	15,000	.90	64,439	3.85
Fayette County	18,400	84,908	4.61	55,300	3.01	140,208	7.62
Forest Park	19,491	358,706	18.40	46,691	2.40	405,397	20.80
Fort Valley-Bryon-Peach County	18,800	95,674	5.09	108,000	5.74	203,674	10.83
Gainesville	18,735	467,465	24.95	785,000	41.90	1,252,465	66.85
Grady County	19,490	120,892	6.20	15,000	.77	135,892	6.97

Per Capita Expenditures

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATIONS	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Washington County	16,900	\$ 75,800	\$ 4.49	0	0	\$ 75,800	\$ 4.49
Waynesboro-Burke County	18,867	63,000	3.34	0	0	63,000	3.34
TOTALS N-27	521,338	\$5,690,846	\$ 6.20 Median \$10.91 Average	\$2,868,226	\$ 2.29 Median \$ 5.50 Average	\$8,559,072	\$ 9.81 Median \$16.41 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Bainbridge-Decatur County	23,100	\$ 44,880			\$ 29,800				\$ 73,880
Brunswick	18,744	185,000	\$ 14,000						199,000
Chatsworth-Murray County	16,811	83,022	17,868						100,890
Cordele-Crisp County	19,161	87,000	4,800						91,800
Cumming-Forsyth County	22,893	85,400	59,000		1,200	\$ 8,000			153,600
Dalton	23,744	57,582	250,446			78,183	\$649,215		1,035,426
Dublin	15,369	122,140	18,000			29,647		\$ 12,000	181,787
Effingham County	16,732	31,832	4,673	\$ 635	6,778	3,121		2,400	49,439
Fayette County	18,400	84,908							84,908
Forest Park	19,491	358,706							358,706
Fort Valley - Bryon-Peach County	18,800	88,674	5,500	1,500					95,674
Gainesville	18,735	365,700	77,500			24,265			467,465
Grady County	19,490	95,000	8,000	7,000		10,892			120,892

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 15,000 – 24,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Habersham County	23,000	\$ 70,000	\$ 15,000			\$ 12,000			\$ 97,600
Hart County	16,802	54,000							54,000
Jefferson County	16,767	32,000				82,500			114,500
Madison County	15,959	75,500							75,500
Roswell	22,073	381,000	210,000	\$ 4,000		8,500			603,500
Smyrna	21,730	310,290	65,500						375,790
Statesboro	16,042	274,622	32,654	7,000		18,544		\$ 52,331	385,151
Swainsboro-Emanuel County	20,207	120,000	17,413						137,413
Sylvester-Worth County	16,500	35,000	800	1,500					37,300
Thomaston-Upson County	24,300	237,788	20,000		\$ 16,000	26,800			300,588
Thomasville	18,300	249,237							249,237
Toccoa-Stephens County	22,442	78,000	30,000						108,000
Washington County	16,900	50,000	10,000	3,000	12,800				75,800

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Waynesboro-Burke County	18,876	\$ 63,000							\$ 63,000
TOTALS N-27	521,338	\$ 3,720,281	\$ 861,154	\$ 24,635	\$ 65,778	\$ 303,052	\$649,215	\$ 66,731	\$ 5,690,846
% of Totals	100%	65	15	1	1	5%	12%	1%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Bainbridge-Decatur County	23,100	\$ 153,000		\$ 5,000					\$ 158,000
Brunswick	18,744	9,000							9,000
Chatsworth-Murray County	16,811	11,860							11,860
Cordele-Crisp County	19,161	88,000			\$ 52,000	\$ 88,000			228,000
Cumming-Forsyth County	22,893	20,000		10,000	10,000	10,000			50,000
Dalton	23,744	52,000				52,000			104,000
Dublin	15,369					15,175		\$ 20,000	35,175
Effingham County	16,732	15,000							15,000
Fayette County	18,400	31,000				24,300			55,300
Forest Park	19,491	46,691							46,691
Fort Valley - Byron-Peach County	18,800	54,000				54,000			108,000
Gainesville	18,735			20,000		765,000			785,000
Grady County	19,490	15,000							15,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 15,000 - 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	Other	TOTAL CAPITAL IMPROVEMENT BUDGET
Habersham County	23,000								
Hart County	16,802					\$ 10,000			\$ 10,000
Jefferson County	16,767	\$ 25,000				25,000			50,000
Madison County	15,959								
Roswell	22,073	200,000		\$ 25,000		100,000		\$ 400,000	725,000
Smyrna	21,730	15,000			125,000	39,800			179,800
Statesboro	16,042				10,000	40,000			50,000
Swainsboro-Emanuel County	20,207	12,500							12,500
Sylvester-Worth County	16,500	7,350				7,350			14,700
Thomaston-Upson County	24,360	95,600							95,600
Thomasville	18,300	9,600				80,000			89,600
Toccoa-Stephens County	22,442	20,000							20,000
Washington County	16,900								

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 15,000 – 24,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Waynesboro-Burke	18,876								
TOTALS N-27	521,338	\$ 880,601	0	\$60,000	\$197,000	\$1,310,625	0	\$420,000	\$2,868,226
% of Totals	100%	31%	0	2%	7%	46%	0	15%	100%

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 15,000-24,999 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Bainbridge-Decatur Co.	\$ 73,880	30%	11%	1%
Brunswick	199,000	50%	10%	10%
Chatsworth-Murray Co.	100,890	55%	15%	2%
Cordale-Crisp County	91,800	48%	5%	*
Cumming-Forsyth County	153,600	45%	6%	10%
Dalton	1,035,426	56%	12%	1%
Dublin	181,787	50%	7%	8%
Effingham County	49,439	41%	13%	5%
Fayette County	84,908	55%	16%	0%
Forest Park	358,706	52%	30%	*
Fort Valley- Bryon-Peach County	95,674	60%	9%	3%
Gainesville	467,465	43%	10%	*
Grady County	120,892	16%	10%	*

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Habersham County	\$ 97,600	51%	0%	0%
Hart County	54,000	20%	0%	*
Jefferson County	114,500	75%	30%	*
Madison County	75,500	40%	5%	0%
Roswell	603,500	61%	20%	2%
Smyrna	375,790	56%	20%	*
Statesboro	385,151	24%	17%	2%
Swainsboro-Emanuel Co.	137,413	55%	25%	5%
Sylvester-Worth County	37,300	47%	9%	0%
Thomaston-Upson County	300,588	36%	9%	*
Thomasville	249,237	56%	12%	10%
Toccoa-Stephens County	108,000	60%	32%	5%
Washington County	75,800	37%	5%	3%

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Waynesboro-Burke	\$ 63,000	36%	9%	— *
TOTALS N-27	\$ 5,690,846	50% Median 46% Average	10% Median 13% Average	1% Median 4% Average

FEES AND CHARGES INFORMATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	PROGRAM FEES	NON RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Bainbridge-Decatur County	X					X	
Brunswick	X	X				X	
Chatsworth-Murray County	X		X				X
Cordale-Crisp County	X						X
Cumming-Forsyth County	X		X	X	X		X
Dalton	X						X
Dublin	X						X
Effingham County	X	X		X			X
Fayette County	X				X	X	
Forest Park	X	X	X	X	X	X	
Fort Valley - Bryon-Peach County	X	X					X
Gainesville	X			X	X		X
Grady County	X					X	

FEES AND CHARGES INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Habersham County	X		X		X		X
Hart County	X			X			X
Jefferson County	X			X			X
Madison County	X				X		X
Roswell		X			X	X	
Smyrna	X				X	X	
Statesboro	X		X			X	
Swainsboro-Emanuel County	X					X	
Sylvester-Worth County	X						X
Thomaston-Upson County	X		X	X		X	
Thomasville	X						X
Toccoa-Stephens County	X				X	X	
Washington County	X		X	X	X		X

FEEES AND CHARGES INFORMATION

Agencies Serving 15,000 -24,999 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Waynesboro-Burke County	X			X		X	
TOTALS N-27	26	5	7	9	10	12	15
% of Totals	96%	19%	26%	33%	37%	44%	56%

PLANNING INFORMATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Bainbridge-Decatur Co.	X	X	X	X	X
Brunswick					
Chatsworth-Murray Co.			X		X
Cordele-Crisp County	X	X	X	X	X
Cumming-Forsyth County		X		X	X
Dalton					X
Dublin	X	X	X	X	X
Effingham County			X		X
Fayette County					
Forest Park	X			X	X
Fort Valley- Bryon-Peach County			X	X	X
Gainesville	X	X	X	X	X
Grady County		X			X

PLANNING INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Habersham County					
Hart County		X	X		
Jefferson County					
Madison County					X
Roswell	X	X	X		X
Smyrna					X
Statesboro			X		X
Swainsboro-Emanuel Co.		X	X	X	X
Sylvester-Worth County		X			
Thomaston-Upson County					X
Thomasville					
Toccoa-Stephens County					X
Washington County					X

PLANNING INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Waynesboro-Burke Co.			X	X	X
TOTALS N-27	6	10	12	9	20
% of Totals	22 %	37 %	44 %	33 %	74 %

TRANSPORTATION INFORMATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Bainbridge-Decatur County		X	.17			X	X
Brunswick							X
Chatsworth-Murray County						X	X
Cordele-Crisp County	X				X	X	X
Cumming-Forsyth County		X	.17			X	X
Dalton		X	.15				X
Dublin	X						X
Effingham County	X	X	.17				X
Fayette County		X		\$100.00			
Forest Park	X	X	.15				X
Fort Valley - Bryon-Peach County	X	X		15.00		X	X
Gainesville		X	.15		X	X	X
Grady County						X	X

TRANSPORTATION INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Habersham County	X	X	.18			X	
Hart County							
Jefferson County	X	X	*				X
Madison County	X	X	*			X	X
Roswell	X	X		\$60.00		X	X
Smyrna	X						X
Statesboro	X						X
Swainsboro-Emanuel Co.	X					X	X
Sylvester-Worth County		X	.17				X
Thomasston-Upson County	X	X	.15				X
Thomasville County	X	X	.15		X		X
Toccoa-Stephens County		X	.15				X
Washington County		X	.15				

*reimbursed with the same amount of gasoline or the actual cost of gasoline.

TRANSPORTATION INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Waynesboro-Burke County		X	*				X
TOTALS N-27	14	18	.15 Median	\$60.00 Median	3	11	24
% of Totals	52%	67%	.16 Average	\$58.33 Average	11%	41%	89%

* reimbursed with the same amount of gasoline or the actual cost of gasoline.

PARK ACREAGE INFORMATION

Agencies Serving 15,000 - 24,999 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Bainbridge-Decatur County	500	21.6
Brunswick	50	2.7
Chatsworth-Murray County	25	1.5
Cordele-Crisp County	5	0.3
Cumming-Forsyth County	49	2.1
Dalton	577	24.3
Dublin	300	19.5
Effingham County	98	5.9
Fayette County	62	3.4
Forest Park	65	3.3
Fort Valley/Bryon-Peach County	56	2.9
Gainesville	1,950	104.1
Grady County	30	1.5

PARK ACREAGE INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Habersham County	60	2.6
Hart County	50	3.0
Jefferson County	65	3.9
Madison County	35	2.2
Roswell	165	7.5
Smyrna	171	7.9
Statesboro	25	1.6
Swainsboro-Emanuel County	100	4.9
Sylvester-Worth County	20	1.2
Thomaston-Upson County	70	2.9
Thomasville	310	16.9
Toccoa-Stephens County	40	1.8
Washington County	15	0.9

PARK ACREAGE INFORMATION

Agencies Serving 15,000 - 24,999 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Waynesboro-Burke County	20	1.1
TOTALS N-27	4,913	251.4
AVERAGE ACRES	182	9.3
MEDIAN ACRES	60	2.9

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 15,000-24,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Bainbridge-Decatur Co.	X					1
Brunswick	X			X		10
Chatworth-Murray	X					2
Cordele-Crisp	X			X	X	— *
Cumming-Forsyth				X		— *
Dalton	X		X	X		1
Dublin	X		X	X		8
Effingham County	X					5
Fayette County						— *
Forest Park	X			X		— *
Fort Valley- Byron-Peach	X		X	X		3
Gainesville	X	X		X	X	— *
Grady County						— *

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Habersham County				X		— *
Hart County						— *
Jefferson County	X			X	-	— *
Madison County						— *
Roswell	X		X	X		2
Smyrna	X	X		X	X	— *
Statesboro	X	X			X	2
Swainsboro-Emanuel Co.	X			X	X	5
Sylvester-Worth	X			X		0
Thomaston-Upson	X					— *
Thomasville	X		X	X		10
Toccoa-Stephens	X					5
Washington County	X			X		3

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 15,000-24,999 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Waynesboro-Burke	X				X	— *
TOTALS N-27	21	3	5	16	6	3% Median
% of Totals	78%	11%	19%	59%	22%	3.8% Average

* No Data Received

FULL-TIME PERSONNEL SALARIES

AGENCIES SERVING 15,000 - 24,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	27	\$25,000	\$12,000	\$16,000
ASSISTANT DIRECTOR	9	17,200	9,555	14,300
PROGRAM COORDINATOR	15	13,750	6,000	10,500
ATHLETIC SUPERVISOR	13	13,766	6,000	11,000
RECREATION SUPERVISOR	7	15,696	8,000	10,146
CENTER DIRECTOR	7	11,020	6,500	8,000
RECREATION LEADER	6	9,500	6,440	7,200
THERAPEUTIC SPECIALIST	1	8,884	8,884	8,884
SECRETARY	17	6,240	9,900	7,948
SUPERSTENDENT OF PARKS	6	17,720	10,500	16,356
PARKS FOREMAN	9	11,792	7,200	10,400
PARKS WORKER	10	9,127	6,800	8,166

* These figures represent the minimum full time salaries.

25,000 - 49,999 POPULATION CATEGORY

AGENCY ADMINISTRATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Americus-Sumter County	27,797			X			X	
Calhoun-Gordon County	27,835			X	X		X	
Catoosa County	33,802		X				X	
Cherokee County	41,790		X			X		
College Park	25,187	X			X	X		
Columbia County	34,406		X			X		
Covington-Newton County	31,700			X			X	
Coweta County	36,905			X	X		X	
Douglasville-Douglas County	46,992			X			X	
Glynn County	49,592		X		X			X
Griffin-Spalding County	44,908			X			X	
Henry County	29,417		X			X		
Laurens County	34,631		X		X	X		

AGENCY ADMINISTRATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Liberty County	27,300		X				X	
Marietta	32,594	X			X	X		
Milledgeville-Baldwin	31,995			X			X	
Rockdale County	30,593		X			X		
Tift County	31,537		X				X	
Troup County	45,710		X				X	
Valdosta	36,378	X				X		
Warner Robins	40,519	X			X			X
Waycross-Ware County	34,300			X			X	
TOTALS N-22	775,888	4	10	8	7	8	12	2
% of Totals	100%	18%	45%	36%	32%	36%	55%	9%

Per Capita Expenditures

Agencies Serving 25,000-49,999 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Americus-Sumter County	27,797	\$ 217,000	\$ 7.81	\$ 170,000	\$6.12	\$ 387,000	\$13.93
Calhoun-Gordon County	27,835	138,849	4.99	75,000	2.69	213,849	7.68
Catoosa County	33,802	40,000	1.18	0	0	40,000	1.18
Cherokee County	41,790	86,000	2.06	0	0	86,000	2.06
College Park	25,187	493,000	19.57	43,000	1.71	536,000	21.28
Columbia County	34,406	304,471	8.85	200,564	5.83	505,035	14.68
Covington-Newton County	31,700	278,000	8.77	50,000	1.58	328,000	10.35
Coweta County	36,905	276,943	7.50	50,000	1.35	326,943	8.85
Douglasville-Douglas County	46,992	198,191	4.22	73,900	1.57	272,091	5.79
Glynn County	49,592	571,077	11.52	361,860	7.30	932,937	18.82
Griffin-Spalding County	44,908	544,330	12.12	29,824	.66	574,154	12.78
Henry County	29,417	50,000	1.70	85,000	2.89	135,000	4.59
Laurens County	34,631	70,000	2.02	0	0	70,000	2.02

Per Capita Expenditures

Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Liberty County	27,300	\$ 79,481	\$ 2.91	\$ 60,500	\$ 2.22	\$ 139,981	\$ 5.13
Marietta	32,594	729,289	22.37	185,040	5.68	914,329	28.05
Milledgeville-Baldwin Co.	31,995	298,200	9.32	240,000	7.50	538,200	16.82
Rockdale County	30,593	221,057	7.23	170,240	5.56	391,297	12.79
Tift County	31,537	313,880	9.95	250,000	7.93	563,880	17.88
Troup County	45,710	589,067	12.89	168,200	3.68	757,267	16.57
Valdosta	36,378	596,000	16.38	200,000	5.50	796,000	21.88
Warner Robins	40,519	694,230	17.13	60,000	1.48	754,230	18.61
Waycross-Mare County	34,300	239,000	6.97	15,750	.46	254,750	7.43
TOTALS N-22	775,888	\$7,028,065	\$8.29 Median \$9.06 Average	\$2,488,878	\$ 2.46 Median \$ 3.21 Average	\$9,516,943	\$12.79 Median \$12.27 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 25,000-49,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI-BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Americus-Sumter County	27,797	\$ 140,000	\$ 15,000	\$ 62,000					\$ 217,000
Calhoun-Gordon County	27,835	79,686	35,625					\$ 23,538	138,849
Catoosa County	33,802	40,000							40,000
Cherokee County	41,790	53,000	15,000			\$ 18,000			86,000
College Park	25,187	312,000	60,000	1,000				120,000	493,000
Columbia County	34,406	247,191				57,280			304,471
Covington-Newton County	31,700	180,000	74,000			24,000			278,000
Coweta County	36,905	227,893	49,050						276,943
Douglasville-Douglas County	46,992	182,911	8,000			7,280			198,191
Glynn County	49,592	571,077							571,077
Griffin-Spalding County	44,908	369,680	174,500	150					544,330
Henry County	29,417	50,000							50,000
Laurens County	34,631	70,000							70,000

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Liberty County	27,300	\$ 79,481							\$ 79,481
Marietta	32,594	694,729	34,560						729,289
Milledgeville-Baldwin Co.	31,995	185,200	101,000					12,000	298,200
Rockdale County	30,593	198,557	20,000	2,500					221,057
Tift County	31,537	190,400	81,080	42,400					313,880
Troup County	45,710	327,924	24,227	7,100	73,007	156,809			589,067
Valdosta	36,378	596,000							596,000
Warner Robins	40,519	609,230	80,000	5,000					694,230
Waycross-Ware County	34,300	179,000	60,000						239,000
TOTALS N-22	775,888	\$ 5,583,959	\$ 832,042	\$120,150	\$ 73,007	\$ 263,369	0	\$155,538	\$ 7,028,065
% of Totals	100%	79%	12%	2%	1%	4%	0%	2%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Americus-Sumter County	27,797	\$ 4,500				\$ 125,000		\$ 40,500	\$ 170,000
Calhoun-Gordon County	27,835			\$75,000					75,000
Catoosa County	33,802								
Cherokee County	41,790								
College Park	25,187	23,000				20,000			43,000
Columbia County	34,406	39,584		74,990	\$ 11,000	74,990			200,564
Covington-Newton County	31,700				50,000				50,000
Coweta County	36,905	26,000				24,000			50,000
Douglasville-Douglas County	46,992	73,900							73,900
Glynn County	49,592	161,860				100,000		100,000	361,860
Griffin-Spalding County	44,908	29,824							29,824
Henry County	29,417	45,000				40,000			85,000
Laurens County	34,631								

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 25,000 - 49,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI - BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Liberty County	27,300	\$ 500				\$ 60,000			\$ 60,500
Marietta	32,594	15,040				170,000			185,040
Milledgeville-Baldwin	31,995				240,000				240,000
Rockdale County	30,593	95,240				75,000			170,240
Tift County	31,537	250,000							250,000
Troup County	45,710	67,200		16,000	2,000	83,000			168,200
Valdosta	36,378	50,000		50,000		100,000			200,000
Warner Robins	40,519	30,000				30,000			60,000
Waycross-Ware County	34,300	15,750							15,750
TOTALS N-22	775,888	\$ 927,398	0	\$148,490	\$303,000	\$ 901,990	0	\$140,500	\$2,448,878
% of Totals	100%	38%	0%	6%	13%	37%	0%	6%	100%

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 25,000-49,999 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Americus-Sumter County	\$ 217,000	65%	35%	5%
Calhoun-Gordon County	138,849	46%	15%	1%
Catoosa County	40,000	55%	12%	10%
Cherokee County	86,000	56%	9%	— *
College Park	493,000	48%	11%	10%
Columbia County	304,471	40 ¹ / ₂	5%	0%
Covington-Newton County	278,000	50%	2%	5%
Coweta County	276,943	40%	13%	— *
Douglasville-Douglas Co.	198,191	40%	10%	8%
Glynn County	571,077	44%	6%	— *
Griffin-Spalding County	544,330	44%	9%	0%
Henry County	50,000	50%	30%	— *
Laurens County	70,000	30%	0%	0%

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Liberty County	\$ 79,481	56%	9%	— *
Marietta	729,289	10%	4%	3%
Milledgeville-Baldwin Co.	298,200	40%	7%	4%
Rockdale County	221,057	36%	5%	2%
Tift County	313,880	53%	26%	1%
Troup County	589,067	53%	10%	23%
Valdosta	596,000	60%	20%	19%
Warner Robins	694,230	62%	5%	10%
Waycross-Ware County	239,000	48%	10%	— *
TOTALS N-22	\$7,028,065	48% Median 47% Average	10% Median 12% Average	2% Median 6% Average

* No Data Received

FEES AND CHARGES INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Americus-Sumter County	X			X	X	X	
Calhoun-Gordon County	X	X					X
Catoosa County	X		X	X			X
Cherokee County	X						X
College Park	X	X			X	X	
Columbia County	X	X				X	
Covington-Newton County	X	X					X
Coweta County	X			X	X		X
Douglasville-Douglas County	X				X		X
Glynn County	X	X	X	X			X
Griffin-Spalding County	X	X	X			X	
Henry County	X						X
Laurens County	X						X

Fees and Charges Information

Agencies Serving 25,000 - 49,999 Population (Continued)

Agency	Program Fees	Non-Resident Fees	Admission Fees			Fees Deposited Into Recreation Account	
			Youth Athletics	Adult Athletics	Special Events	General Fund	
Liberty County	X	X			X		X
Marietta	X	X				X	
Milledgeville-Baldwin Co.	X		X	X	X		X
Rockdale County	X				X		X
Tift County	X				X		X
Troup County				X			X
Valdosta	X					X	
Warner Robins	X	X	X			X	
Waycross-Ware County	X	X	X	X	X		X
TOTALS N-22	21	10	6	7	9	7	15
% of Totals	95%	45%	27%	32%	41%	32%	68%

PLANNING INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Americus-Sumter Co.		X	X	X	X
Calhoun-Gordon County					X
Catoosa County		X	X	X	X
Cherokee County					X
College Park	X	X	X		
Columbia County		X		X	X
Covington-Newton Co.		X		X	X
Coweta County				X	
Douglasville-Douglas	X	X		X	
Glynn County			X		
Griffin-Spalding Co.		X	X		X
Henry County	X	X	X	X	X
Laurens					

PLANNING INFORMATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Liberty County		X	X		X
Marietta	X	X	X		X
Milledgeville-Baldwin		X		X	X
Rockdale County		X	X		X
Tift County					
Troup County		X	X		X
Valdosta	X	X	X	X	X
Warner Robins		X	X	X	X
Waycross-Ware County					X
TOTALS N-22	5	15	12	10	16
% of Totals	23%	68%	55%	45%	73%

TRANSPORTATION INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Americus-Sumter County		X		\$200.00		X	
Calhoun-Gordon County					X		
Catoosa County	X	X	.12				X
Cherokee County		X	.17			X	X
College Park	X	X	.17				X
Columbia County		X	.25			X	
Covington-Newton County	X						X
Coweta County	X	X	.17		X		X
Douglasville-Douglas County					X		X
Glynn County	X	X	.15				X
Griffin-Spalding County	X						X
Henry County	X	X	.15		X		X
Laurens County							X

TRANSPORTATION INFORMATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Liberty County		X		\$125.00	X	X	
Marietta	X				X	X	X
Milledgeville-Baldwin Co.	X	X	.12				
Rockdale County	X	X	.15				X
Tift County	X	X	.17		X	X	X
Troup County	X	X	*		X	X	X
Valdosta	X	X	.18		X		X
Warner Robins	X	X		200.00		X	
Waycross-Ware County	X						X
TOTALS N-22	15	15	.17 Median	\$200.00 Median	9	8	16
% of Totals	68%	68%	.16 Average	\$175.00 Average	41%	36%	73%

*reimbursed with the same amount of gasoline or the actual cost of gasoline.

PARK ACREAGE INFORMATION

Agencies Serving 25,000 - 49,999 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Americus-Sumter County	60	2.2
Calhoun-Gordon County	65	2.3
Catoosa County	99	2.9
Cherokee County	347	8.3
College Park	110	4.4
Columbia County	68	1.9
Covington-Newton County	50	1.6
Coweta County	100	2.7
Douglasville-Douglas County	197	4.2
Glynn County	1,151	23.2
Griffin-Spalding County	105	2.3
Henry County	100	3.4
Laurens County	50	1.4

PARK ACREAGE INFORMATION

Agencies Serving 25,000 - 49,999 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Liberty County	50	1.8
Marietta	116	3.6
Milledgeville-Baldwin County	906	28.3
Rockdale County	552	18.0
Tift County	187	5.9
Troup County	650	14.2
Valdosta	400	10.9
Warner Robins	201	4.9
Waycross-Ware County	74	2.2
TOTALS N-22	5,638	150.6
AVERAGE ACRES	256	6.9
MEDIAN ACRES	103	3.5

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving 25,000-49,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Americus-Sumter	X			X		5
Calhoun-Gordon	X					1
Catoosa County	X			X	X	10
Cherokee County	X					— *
College Park	X			X	X	10
Columbia County				X		— *
Covington-Newton	X					5
Coweta County	X			X		— *
Douglasville-Douglas Co.	X		X	X		8
Glynn County	X	X		X		— *
Griffin-Spalding						0
Henry County	X			X		— *
Laurens County						— *

* No Data Received

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving 25,000-49,999 Population (Continued)

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Liberty County	X			X		---
Marietta	X			X	X	3
Milledgeville-Baldwin Co.	X	X		X		4
Rockdale County	X		X	X		2
Tift County	X			X		1
Troup	X	X		X	X	23
TOTALS N-22	19	4	3	16	6	5% Median
% of Totals	86%	18%	14%	73%	27%	7.2% Average

* No Data Received

FULL-TIME PERSONNEL SALARIES
AGENCIES SERVING 25,000 - 49,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	22	\$ 23,670	\$ 12,000	\$ 16,930
ASSISTANT DIRECTOR	11	19,468	9,000	13,100
PROGRAM COORDINATOR	12	15,601	8,500	11,418
ATHLETIC SUPERVISOR	11	14,539	6,781	11,135
RECREATION SUPERVISOR	11	13,187	6,760	9,000
CENTER DIRECTOR	5	16,379	9,000	10,317
RECREATION LEADER	7	11,462	7,023	9,042
THERAPEUTIC SPECIALIST	2	11,000	10,163	10,581
SECRETARY	15	12,502	6,781	8,112
SUPERSTENDENT OF PARKS	10	17,659	8,800	12,633
PARKS FOREMAN	9	12,502	7,500	9,333
PARKS WORKER	10	9,500	6,448	7,182

* These figures represent the minimum full time salaries.

50,000 - 99,999 POPULATION CATEGORY

AGENCY ADMINISTRATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Albany-Dougherty County	95,147			X			X	
Athens	69,703			X				X
Hall County	67,700		X		X		X	
Houston County	73,768		X		X			X
Rome-Floyd County	78,977			X			X	
TOTALS N-5	385,295	0	2	3	2	0	3	2
% of Totals	100%	0%	40%	60%	40%	0%	60%	40%

Per Capita Expenditures

Agencies Serving 50,000-99,999 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Albany-Dougherty Co.	95,147	\$1,163,000	\$12.22	\$263,000	\$2.76	\$1,426,000	\$14.98
Athens	69,703	1,311,346	18.81	176,714	2.54	1,488,060	21.35
Hall County	67,700	286,061	4.23	39,648	.59	325,709	4.82
Houston County	73,768	159,973	2.17	75,500	1.02	235,473	3.19
Rome-Floyd County	78,977	538,952	6.82	69,413	.88	608,365	7.70
TOTALS N-5	385,295	\$3,459,332	\$ 6.82 Median \$ 8.98 Average	\$624,275	\$1.02 Median \$1.62 Average	\$4,083,607	\$ 7.70 Median \$10.60 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving 50,000 - 99,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI-BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Albany-Dougherty County	95,147	\$ 1,050,000			\$ 65,000			\$ 48,000	\$ 1,163,000
Athens	69,703	1,225,522	\$ 75,000			\$ 10,824			1,311,346
Hall County	67,700	286,061							286,061
Houston County	73,768	159,973							159,973
Rome-Floyd County	78,977	502,152	36,800						538,952
TOTALS N-5	385,295	\$ 3,223,708	\$ 111,800	0	\$ 65,000	\$ 10,824	0	\$ 48,000	\$ 3,495,332
% of Totals	100%	93%	3%	0%	2%	.31%	0%	1%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving 50,000 - 99,999 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI - BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Albany-Dougherty	95,147					\$ 263,000			\$ 263,000
Athens	69,703		\$ 6,500			170,214			176,714
Hall County	67,700		13,648					\$26,000	39,648
Houston County	73,768					75,500			75,500
Rome-Floyd	78,977		69,413						69,413
TOTALS N-5	385,295	0	\$89,561	0	0	\$ 508,714	0	\$26,000	\$ 624,275
% of Totals	100%	0%	14%	0%	0%	82%	0%	4%	100%

PERSONNEL SERVICES EXPENDITURES

Agencies Serving 50,000-99,999 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Albany-Dougherty Co.	\$1,163,000	44%	22%	10%
Athens	1,311,346	72%	13%	2%
Hall County	286,061	54%	10%	5%
Houston County	159,973	53%	13%	5%
Rome-Floyd County	538,952	34%	13%	3%
TOTALS N-5	\$3,459,332	53% Median 51% Average	13% Median 14% Average	5% Median 5% Average

FEEES AND CHARGES INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
Albany-Dougherty County	X					X	
Athens	X	X				X	
Hall County	X		X		X	X	
Houston County	X	X				X	
Rome-Floyd County	X		X	X	X		X
TOTALS N-5	5	2	2	1	2	4	1
% of Totals	100%	40%	40%	20%	40%	80%	20%

PLANNING INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Albany-Dougherty Co.	X	X	X	X	X
Athens			X		X
Hall County		X			
Houston County	X	X	X	X	X
Rome-Floyd County	X	X	X	X	X
TOTALS N-5	3	4	4	3	4
% of Totals	60%	80%	80%	60%	80%

TRANSPORTATION INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Albany-Dougherty County	X				X	X	X
Athens	X				X	X	X
Hall County		X	.10		X	X	X
Houston County	X	X	.15			X	
Rome-Floyd County	X	X		\$25.00	X	X	X
TOTALS N-5	4	3	.13 Median	\$25.00 Median	4	4	4
% of Totals	80%	60%	.13 Average	\$25.00 Average	80%	80%	80%

PARK ACREAGE INFORMATION

Agencies Serving 50,000 - 99,999 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
Albany-Dougherty County	1,400	14.7
Athens	210	3.0
Hall County	500	7.4
Houston County	300	4.1
Rome-Floyd County	346	4.4
TOTALS N-5	2,756	33.6
AVERAGE ACRES	551	6.7
MEDIAN ACRES	346	4.4

SPECIAL POPULATION PROGRAM INFORMATION

Agencies Serving 50,000-99,999 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Albany-Dougherty Co.	X			X	X	10
Athens	X			X	X	2
Hall County	X		X	X	X	5
Houston County	X					5
Rome-Floyd	X			X		3
TOTALS N-5	5	0	1	4	3	5% Median
% of Totals	100%	0%	20%	80%	60%	5% Average

* No Data Received

FULL-TIME PERSONNEL SALARIES

AGENCIES SERVING 50,000 - 99,999

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	5	\$24,000	\$18,000	\$18,800
ASSISTANT DIRECTOR	5	19,000	9,299	14,700
PROGRAM COORDINATOR	3	12,698	9,000	9,299
ATHLETIC SUPERVISOR	5	18,000	10,078	10,847
RECREATION SUPERVISOR	2	13,669	13,500	13,584
CENTER DIRECTOR	4	12,000	9,500	9,987
RECREATION LEADER	2	8,500	8,086	8,293
THERAPEUTIC SPECIALIST	0	-----	-----	-----
SECRETARY	3	9,630	9,379	9,500
SUPERINTENDENT OF PARKS	3	24,000	13,500	14,700
PARKS FOREMAN	5	11,500	7,894	10,447
PARKS WORKER	3	7,796	7,650	7,688

* These figures represent the minimum full time salaries.

OVER 100,000 POPULATION CATEGORY

AGENCY ADMINISTRATION

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
Atlanta	456,200	X			X			X
Chatham County	191,613		X		X		X	
Clayton County	136,108		X		X			X
Cobb County	251,635		X		X	X		
Columbus	165,511		X			X		
DeKalb County	457,698		X		X			X
Fulton County	566,963		X		X			X
Gwinnett County	134,300		X		X			X
Macon-Bibb County	143,730			X		X		
Richmond County	154,829			X				X
Savannah	113,020	X			X			X

AGENCY ADMINISTRATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION SERVED	TYPE OF AGENCY			MORE THAN ONE AGENCY IN COUNTY	MANAGING AUTHORITY		
		CITY	COUNTY	CITY/COUNTY		ADVISORY BOARD	LEGAL BOARD	OTHER
TOTALS N-11	2,771,607	2	7	2	8	3	1	7
% of Totals	100%	18%	64%	18%	73%	27%	9%	64%

Per Capita Expenditures

Agencies Serving Over 100,000 Population

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
Atlanta	456,200	\$9,838,789	\$21.72	\$3,384,679	\$7.42	\$13,223,468	\$29.14
Chatham County	191,613	393,942	2.06	237,000	1.24	630,942	3.30
Clayton County	136,108	523,780	3.85	200,000	1.47	723,780	5.32
Cobb County	251,635	3,184,581	12.66	1,000,000	3.97	4,184,581	16.63
Columbus	165,511	2,386,907	14.42	425,000	2.57	2,811,907	16.99
Dekalb County	457,698	5,429,804	11.86	781,900	1.71	6,211,704	13.57
Fulton County	566,963	1,944,185	3.43	102,460	.18	2,046,645	3.61
Gwinnett County	134,300	934,373	6.96	0	0	934,373	6.96
Macon-Bibb County	143,730	1,582,334	11.01	1,326,850	9.23	2,909,184	20.24
Richmond County	154,829	1,457,000	9.41	60,000	.39	1,517,000	9.80
Savannah	113,020	2,649,252	23.44	30,000	.27	2,679,252	23.71

Per Capita Expenditures

Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION	OPERATING BUDGET	PER CAPITA EXPENDITURES FOR OPERATING	CAPITAL IMPROVEMENTS BUDGET	PER CAPITA FOR CAPITAL IMP.	TOTAL BUDGET	TOTAL PER CAPITA
TOTALS N-11	2,771,607	\$30,324,947	\$11.01 Median \$10.94 Average	\$7,547,889	\$1.47 Median \$2.72 Average	\$37,872,836	\$13.57 Median \$13.66 Average

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI-BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
Atlanta	456,200	\$ 9,318,880				\$ 519,909			\$ 9,838,789
Chatham County	191,613	368,942	\$ 25,000						393,942
Clayton County	136,108	437,780	40,000			46,000			523,780
Cobb County	251,635	2,020,999	913,628			249,954			3,184,581
Columbus	165,511	1,528,823	619,000		\$ 80,000	159,084			2,386,907
DeKalb County	457,698	4,814,804	525,000		15,000	75,000			5,429,804
Fulton County	566,963	1,610,462	330,723		3,000				1,944,185
Gwinnett County	134,300	155,741	159,350				\$611,282	\$ 8,000	934,373
Macon-Bibb County	143,730	1,097,363				232,801		252,170	1,582,334
Richmond County	154,829	1,409,000	28,000	\$ 20,000					1,457,000
Savannah	113,020	2,338,420	305,832	5,000					2,649,252

REVENUE SOURCES FOR OPERATING BUDGET

Agencies Serving Over 100,000 Population (Continued)

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL OPERATING BUDGET
TOTALS N-11	2,771,607	\$25,101,214	\$2,946,533	\$ 25,000	\$ 98,000	\$1,282,748	\$611,282	\$260,170	\$30,324,947
% of Totals	100%	83%	10%	.08%	.32%	4%	2%	.86%	100%

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
Atlanta	456,200	\$ 384,679				\$1,300,000	\$1,700,000		\$3,384,679
Chatham County	191,613	25,000				106,000		\$106,000	237,000
Clayton County	136,108	100,000				100,000			200,000
Cobb County	251,635					300,000		700,000	1,000,000
Columbus	165,511	300,000				125,000			425,000
Dekalb County	457,698			\$86,000		687,850		8,050	781,900
Fulton County	566,963	102,460							102,460
Gwinnett County	134,300								
Macon-Bibb County	143,730	253,200				1,073,650			1,326,850
Richmond County	154,829					60,000			60,000
Savannah	113,020	30,000							30,000

REVENUE SOURCES FOR CAPITAL IMPROVEMENTS BUDGET

Agencies Serving Over 100,000 Population

AGENCY	POPULATION SERVED	GENERAL FUNDS	FEES AND CHARGES	CONTRI- BUTIONS	STATE FUNDS	FEDERAL FUNDS	SPECIAL RECREATION MILLAGE	OTHER	TOTAL CAPITAL IMPROVEMENT BUDGET
TOTALS N-11	2,771,607	\$1,195,339	0	\$86,000	0	\$3,752,500	\$1,700,000	\$814,050	\$7,547,889
% of Totals	100%	16%	0%	0%	0%	50%	23%	11%	100%

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Over 100,000 Population

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
Atlanta	\$ 9,838,789	74%	3%	5%
Chatham County	393,942	45%	3%	2%
Clayton County	523,780	66%	20%	8%
Cobb County	3,184,581	37%	— *	— *
Columbus	2,386,907	64%	24%	— *
DeKalb County	5,429,804	67%	10%	3%
Fulton County	1,944,185	70%	9%	— *
Gwinnett County	934,373	27%	10%	— *
Macon-Bibb County	1,582,334	75%	12%	6%
Richmond County	1,457,000	67%	18%	— *
Savannah	2,649,252	50%	7%	1%

* No Data Received

PERSONNEL SERVICES EXPENDITURES

Agencies Serving Over 100,000 Population (Continued)

AGENCY	TOTAL OPERATING BUDGET	% OF OPERATING BUDGET SPENT ON F-T PERSONNEL SERVICES	% OF OPERATING BUDGET SPENT ON P-T LEADERSHIP	% OF OPERATING BUDGET SPENT ON SPECIAL POPULATIONS PROGRAMS
TOTALS N-11	\$30,324,947	64% Median	10% Median	5% Median
		58% Average	11% Average	2% Average

FEE AND CHARGE INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES		SPECIAL EVENTS	FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS		GENERAL FUND	RECREATION ACCOUNT
Atlanta	X	X				X	
Chatham County	X					X	
Clayton County	X		X	X	X	X	
Cobb County	X			X	X		X
Columbus	X				X		X
DeKalb County	X	X				X	X
Fulton County	X				X	X	
Gwinnett County	X	X					X
Macon-Bibb County	X	X				X	
Richmond County	X			X		X	
Savannah	X				X	X	

FEEES AND CHARGES INFORMATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	PROGRAM FEES	NON-RESIDENT FEES	ADMISSION FEES			FEES DEPOSITED INTO	
			YOUTH ATHLETICS	ADULT ATHLETICS	SPECIAL EVENTS	GENERAL FUND	RECREATION ACCOUNT
TOTALS N-11	11	4	1	3	5	8	4
% of Totals	100%	36%	9%	27%	45%	67%	33%

PLANNING INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
Atlanta		X	X		
Chatham County	X	X		X	X
Clayton County				X	
Cobb County			X		X
Columbus		X	X	X	
DeKalb County		X	X		X
Fulton County			X	X	X
Gwinnett County			X		
Macon-Bibb County		X	X	X	X
Richmond County		X	X	X	X
Savannah	X	X	X	X	

PLANNING INFORMATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	ENERGY CONSERVATION PLAN	CITIZENS PARTICIPATION PLAN	AFFIRMATIVE ACTION PLAN	ACCESSIBILITY PLAN FOR HANDICAPPED	POLICIES AND PROCEDURES MANUAL
TOTALS N-11	2	7	9	7	6
% of Totals	18%	64%	82%	64%	55%

TRANSPORTATION INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
Atlanta		X	.15		X		X
Chatham County		X	.15		X		X
Clayton County	X	X	.15		X		X
Cobb County		X	.10		X		X
Columbus		X		\$120.00	X		X
Dekalb County		X	.17		X	X	X
Fulton County		X	.17				X
Gwinnett County	X	X	.15				X
Macon-Bibb County	X	X	.17			X	X
Richmond County	X	X		45.00	X	X	X
Savannah	X	X	.15		X	X	X

TRANSPORTATION INFORMATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	VEHICLE MOTOR POOL	REIMBURSEMENT POLICY FOR USE OF PERSONAL CAR	REIMBURSEMENT PER MILE	RATE OF REIMBURSEMENT PER MONTH	OWNS A BUS	SCHOOL BUSES AVAILABLE	VEHICLE PROVIDED FOR MANAGERS
TOTALS N-11	5	11	.15 Median	\$82.50 Median	8	4	11
% of Totals	45%	100%	.15 Average	\$82.50 Average	73%	36%	100%

PARK ACREAGE INFORMATION

Agencies Serving Over 100,000 Population

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACPES PER 1,000 ADMINISTERED AND OWNED
Atlanta	3,000	6.8
Chatham County	650	3.4
Clayton County	420	3.1
Cobb County	1,935	8.4
Columbus	2,700	16.3
Dekalb County	2,825	6.2
Fulton County	2,488	4.4
Gwinnett County	600	4.5
Macon-Bibb County	850	5.9
Richmond County	496	3.2
Savannah	700	6.2

PARK ACREAGE INFORMATION

Agencies Serving Over 100,000 Population (Continued)

AGENCY	TOTAL ACRES ADMINISTERED OR OWNED BY THE DEPARTMENT	ACRES PER 1,000 ADMINISTERED AND OWNED
TOTALS N-11	16,714	68.4
AVERAGE ACRES	1,519	6.2
MEDIAN ACRES	850	5.9

SPECIAL POPULATION PROGRAM INFORMATION
Agencies Serving Over 100,000 Population

AGENCY	OFFERS PROGRAMS FOR SPECIAL POPULATIONS	EMPLOYS A FULL-TIME SPECIALIST	PLAN TO EMPLOY A THERAPEUTIC SPECIALIST	HAVE "SPECIAL POPULATION" PARTICIPANTS IN REGULAR PROGRAMS	FULL TIME SENIOR CITIZENS DIRECTOR	% OF OPERATING BUDGET SPENT FOR SPECIAL POPULA- TION PROGRAMS
Atlanta	X	X			X	5
Chatham County	X		X	X		2
Clayton County	X	X		X	X	8
Cobb County	X	X		X	X	— *
Columbus	X		X	X	X	— *
Dekalb County	X	X		X	X	3
Fulton County	X	X		X		— *
Gwinnett County	X	X		X	X	— *
Macon-Bibb County	X	X		X	X	6
Richmond County	X		X	X	X	— *
Savannah	X	X		X	X	1
TOTALS N-11	11	8	3	10	9	4% Median
% of Totals	100%	73%	27%	91%	82%	4.1% Average

* No Data Received

FULL-TIME PERSONNEL SALARIES
AGENCIES SERVING 100,000 OVER

TITLE	POSITIONS REPORTED	MAXIMUM SALARY REPORTED	MINIMUM SALARY REPORTED *	MEDIAN ANNUAL
DIRECTOR OF RECREATION	11	\$33,804	\$16,000	\$27,661
ASSISTANT DIRECTOR	8	27,539	15,000	21,151
PROGRAM COORDINATOR	6	19,973	11,826	15,643
ATHLETIC SUPERVISOR	8	16,896	9,882	12,655
RECREATION SUPERVISOR	8	17,916	9,882	13,101
CENTER DIRECTOR	6	14,780	8,028	11,715
RECREATION LEADER	9	17,112	6,334	8,446
THERAPEUTIC SPECIALIST	6	16,092	9,321	11,380
SECRETARY	11	11,215	6,600	9,505
SUPERSTENDENT OF PARKS	8	22,668	10,890	16,413
PARKS FOREMAN	11	17,316	8,000	10,441
PARKS WORKER	9	9,445	6,600	7,938

* These figures represent the minimum full time salaries.



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